



**District OR-1: Home of the Panthers!!**

Updated 9/10/2021

**District OR-1 ESSER 1, II, and III Resource Allocation**

**ESSER (Elementary and Secondary School Emergency Relief (CARES 1 Act):**

- **District Allocation: \$25,568**
- *Please note: These funds must be utilized no later than December 30, 2022.*

<b>Purpose of Allocation:</b> To support areas impacted by the COVID -19 pandemic and develop strategies to assist with the Return To School Planning		<b>Total Allocation</b> <b>\$ 25,658.00</b>
<b>Technology:</b>	This allocation was used to assist with the purchase of additional Chromebooks and other technology to enhance our district remote learning capabilities.	<b>\$25,658.00</b>
<i>These funds were allocated during the 2020-2021 school year.</i>		<b>Balance: 0</b>

**ESSER II The Coronavirus Aid, Relief, and Economic Security Act (CARES II Act):**

- **District Allocation: \$97,769:**
- ESSER II funds are available for obligation through September 30, 2023 and may be used for pre-award costs dating back to March 13, 2020.
- ESSER funds to ensure safe conditions for in-person learning, to restore and maintain high-quality learning environments, and to take comprehensive action to address unfinished teaching and learning. LEAs should especially consider the needs of its most vulnerable students including students living in poverty, children with disabilities, English learners, racial and ethnic groups, students experiencing homelessness, and children and youth in foster care.

<b>Purpose of Allocation:</b> To restore and maintain high-quality learning environments and take comprehensive action to mitigate the unprecedented “learning loss” that may of our most vulnerable student populations have endured <i>Please note: ESSER II and III grant allocations may be amended through September 2024, as actual expenditures are encumbered.</i>		
<b>Technology:</b>	Technology: Touch Screens for Teachers: 12 @ \$3,500 each	<b>\$42,000</b>
<b>Curriculum Updates:</b>	Science Curriculum Revision: Savvas for K-12 students	<b>\$38,000</b>
<b>Learning Renewal and Acceleration</b>	Materials / Supplies	<b>\$1,769.00</b>
<b>Total Allocations:</b>		<b>\$97,769.00</b>



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**ESSER III (ARP) American Rescue Act Draft Plan:**

**Total Allocation: \$219,00**

- Elementary and Secondary School Emergency Relief III (ESSER III) funds are being provided under the American Rescue Plan (ARP) Act of 2021, Public Law 117-2, enacted on March 11, 2021. *These resources must be utilized not later than September 2024.*

**Purpose of Allocation:** The purpose of ESSER III is to:

- Address the impact of the coronavirus pandemic on students by combating learning losses, supporting social-emotional needs and ensuring a safe return to the school environment for students.
- Mitigate the effects of the COVID -19 pandemic by taking additional steps for continued in-person instruction and addressing unfinished teaching and learning.
- *Please note: At least 20% of this allocation of ESSER III funding must be allocated to address student's learning loss.*

*Additional FYI: ESSER II and III grant allocations may be amended through September 2024, as actual expenditures are encumbered.*

**Staff and Student Socio-Emotional Supports:**

**(\$4,200)**

- **Universal SEL Screener**
  - Screener is used to identify students who may need additional support in a variety of areas including but not limited to:
    - self-awareness
    - self-management
    - social awareness
    - relationship skills
    - decision making

- **Professional Learning and Leadership Development:**
- This training would be provided for all Staff.
- Suggested Topics:
  - Behavior Management Strategies “at the Point of Instruction”
  - Building and Maintaining an Effective and Practical Instructional Model
  - Canvas Technology Training
  - Engaging and Purposeful Instructional Practices for all Levels of Learners
    - High Ability Learners

**\$30,000 - (\$10,000 per year)**



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<ul style="list-style-type: none"><li>● <b><u>Curriculum Update:</u></b><ul style="list-style-type: none"><li>○ Updated curriculum options:<ul style="list-style-type: none"><li>■ 2021-2022: Social Studies     <b>\$20,000 (Year 1)</b></li><li>■ 2022-2023 Reading           <b>\$20,000 (Year 2)</b></li><li>■ 2023-2024 Math               <b>\$20,000 (Year 3)</b></li></ul></li></ul></li></ul>	<b>\$60,000</b>
<ul style="list-style-type: none"><li>● <b><u>Addressing Student Learning Loss:</u></b> (FYI: This allocation has to be at least (20% of total funds). This equates to approximately: <b>\$43,800</b><ul style="list-style-type: none"><li>○ <b>Community Volunteers/ Workers:</b><ul style="list-style-type: none"><li>■ <b>Supplies/ Materials (\$1,500 per year for three years)</b></li><li>■ Elementary Readers,etc.</li></ul></li><li>○ <b>Enhanced After School Tutoring: Achievement Center? \$15,000 (\$5,000 per year)</b></li><li>○ <b>Academic Summer Interventions (Elementary)/ Credit Recovery (High School) \$5,600 per year (\$16,800)</b></li><li>○ <b>Early Intervention in Reading</b><ul style="list-style-type: none"><li>■ expansion of summer school and rec programs</li><li>■ Read Naturally: \$518.00<ul style="list-style-type: none"><li>● Builds automaticity in decoding.</li><li>● Motivates students to read.</li><li>● Increases self-esteem and self-confidence.</li><li>● Supports English language learners.</li><li>● Differentiates instruction.</li><li>● Provides feedback to students and teachers.</li><li>● Increases the amount of time spent reading.</li><li>● Implements easily with a high degree of fidelity</li></ul></li></ul></li></ul></li></ul>	<b>\$4,500</b>
<ul style="list-style-type: none"><li>● <b><u>Technology:</u></b><ul style="list-style-type: none"><li>○ Teacher Desktop Replacements</li></ul></li></ul>	<b>\$40,000</b>



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<ul style="list-style-type: none"><li>○ <b>Additional Touchscreens 7 x \$3,800</b></li><li>○ <b>Entry System Software: (\$ 1,000 for three years)</b></li></ul>	<p><b>\$26,600</b></p> <p><b>\$3,000</b></p>
<ul style="list-style-type: none"><li>● <b><u>Air Quality:</u></b><ul style="list-style-type: none"><li>○ Portable Air Quality Purifiers: <b>(\$21,000)</b> 62 X \$325.00 each<ul style="list-style-type: none"><li>■ Medify MA-50 Air Purifier with H13 True HEPA Filter with UV   1100 sq ft Coverage   for Smoke, Smokers, Dust, Odors, Pet Dander   Quiet 99.9% Removal to 0.1 Microns   White, 1-Pack</li></ul></li></ul></li></ul>	

**Please note that this plan may be amended as needed to meet the current needs of our students and staff.**

**A public survey was sent to all district stakeholders soliciting input on this plan.**